

Appendix 2 Children and Family Centre Additional Data

Reporting Period 1st January 2023 – 31st December 2023

Reported service performance	Barnardo's - 5 districts (x13 core sites + outreach)					St Michael's (x1 core + outreach)
	North Warwickshire x1 core site	Nuneaton x3 core sites	Rugby x3 core sites	Warwick x3 core sites	Stratford x3 core sites	Bedworth x1 core site
ATTENDANCES AT CHILDREN AND FAMILY CENTRES ACTIVITIES						
Distinct attendees at CFC services	1892	3632	3680	3069	2891	1450
Average number of attendances per individual	8.6	7.4	8.1	6.9	4.5	8.4
Anonymous attendances	1326 (7.6% of all)	2406 (8.3% of all)	8480 (22.2%)	5012 (19.2%)	1555 (55.7%)	1119 (8.4%)
Attendances at outreach locations	4534 (25.9% of all)	3959 (13.6% of all)	6361 (16.7% of all)	6410 (24.6% of all)	2853 (19.6% of all)	3051 (23% of all)
Total attendances (Includes virtual and face to face)	17514	29159	38187	26072	14574	13269
% of attendances from IMD decile 1	420 2.8%	4220 16.6%	1 0%	0 0%	0 0%	92 0.8%
% of attendances from IMD decile 1, 2 or 3	1,618 16.2%	11,969 47%	4,252 14.9%	2,075 9.9%	542 4.4%	4,466 39.9%
Average age of children at attendances	1.3yrs	1.7yrs	1.8yrs	1.8yrs	1.2yrs	2.7yrs
Average age of adults at attendances	35.4 yrs	32.9yrs	33.2yrs	33.9yrs	33.3yrs	37.5yrs
Attendances by 0-4 years	7510 (47.9%)	12343 (46.9%)	12490 (44.5%)	8414 (40.7%)	5594 (44.2%)	4883 (41.2%)
Attendances by 5-19 years	373 (2.4%)	1411 (5.4%)	1145 (4.1%)	921 (4.5%)	328 (2.6%)	1230 (10.4%)
Attendances by ethnicity	10,193 non BME 983 BME	80% non BME 20 % BME	81% non BME 19 % BME	67% non BME 33 % BME	88 % non BME 12 % BME	10,193 non BME BME
Attendances by individuals with SEN/disability	302 (1.9%)	864 (3.2%)	841 (2.8%)	456 (6.1%)	319 (2.5 %)	695 (5.7%)

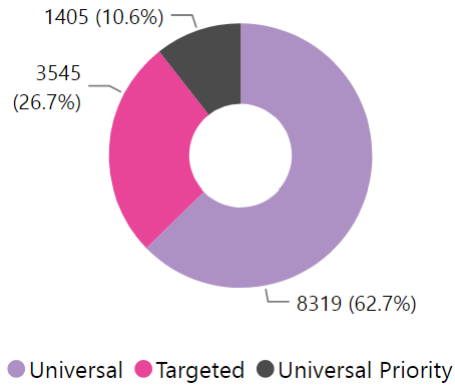
Distinct Attendees = Individuals who have attended one or more times

Attendances = total number of attendances by attendees, including anonymous attendances

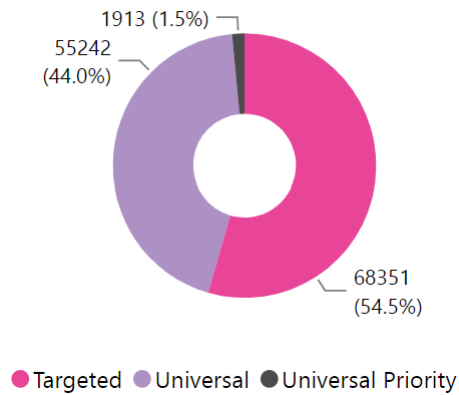
Attendances by Activity Type

ATTENDANCES by ACTIVITY TYPE	N. Warks	Nuneaton	Rugby	Warwick	Stratford	Bedworth
Universal Activity	10260 (58.6%)	14511 (49.8%)	13075 (34.2%)	10592 (40.6%)	6804 (46.7%)	8319 (62.7%)
Targeted Activity	7192 (41.1%)	14648 (50.2%)	23364 (61.2%)	15411 (59.1%)	17737 (53.1%)	3545 (26.7%)
Universal Priority Activity	63 (0.4%)	0	1748 (4.6%)	69 (0.3%)	33 (0.2%)	1405 (10.6%)

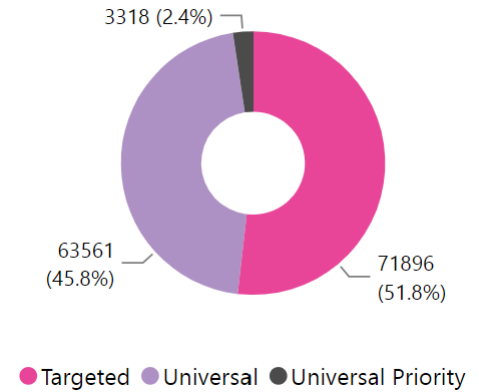
St Michael's Attendance by Activity Type



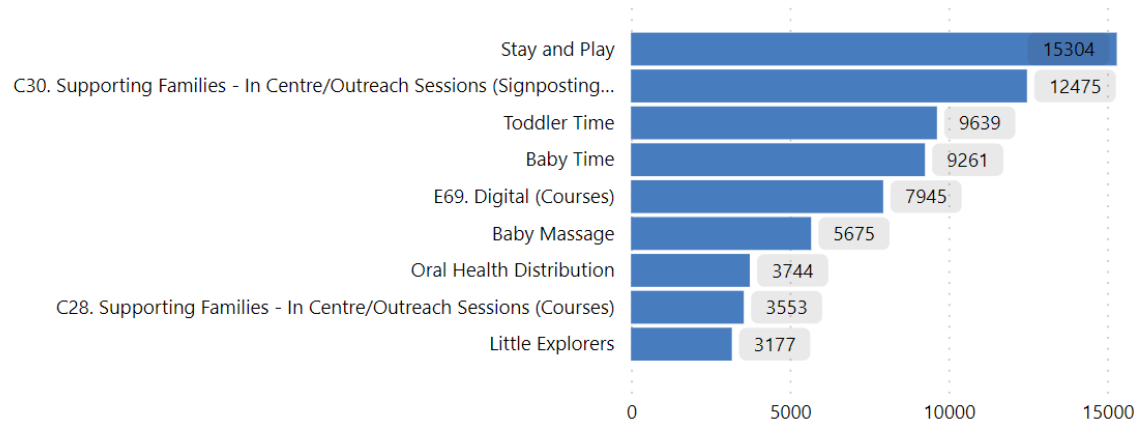
Barnardo's Attendance by Activity Type



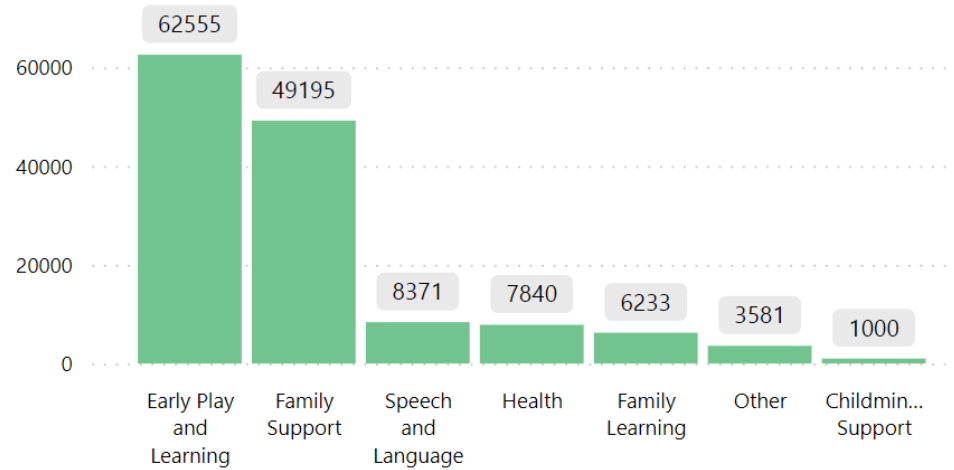
CFC Service Attendance by Activity Type



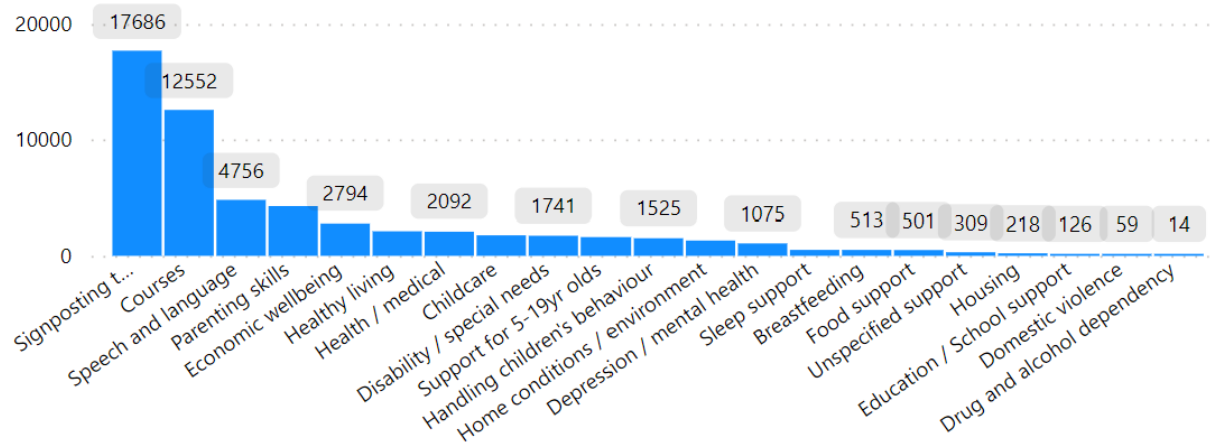
Attendances, By Activity (St Michael's and Barnardo's combined)



Attendance, by Activity Category (St Michael's and Barnardo's combined)

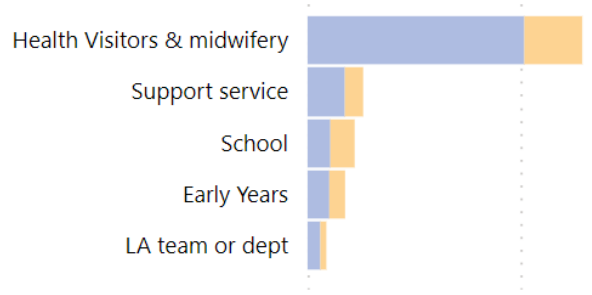


Instances of 'Supporting Families' Support by Topic delivered by Barnardo's.



Incoming and outgoing referrals (St Michael's and Barnardo's combined)

INCOMING REFERRALS IN THE LAST FOUR QUARTERS, THE MOST FREQUENT REFERRERS



OUTGOING REFERRALS IN THE LAST FOUR QUARTERS, THE ORGANISATIONS TO WHICH MOST REFERRALS WERE MADE

